

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FISHERIES  
ITANAGAR**

**SANCTION ORDER**

Mar'2022.

Dated Itanagar, the 01<sup>st</sup>

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure sanction for an amount not exceeding to **Rs. 9,99,97,000/- (Rupees Nine Crore Ninety Nine Lakh Ninety Seven Thousand)** only under “**Mukhya Mantri Neel Kranti Abhyan (Budget Announcement)**” under various components as detailed below from BE 2019-20 in respect of the Fisheries Department to be implemented by the District Fisheries Development Officers of various districts of the State and provision of Administrative cost, monitoring and evaluation to be incurred by the Director of Fisheries Itanagar, subject to actual availability of fund and observance of all codal formalities including guidelines of Govt. of India/Govt. of Arunachal Pradesh/CVC issued from time to time and strictly in accordance with MUKHYA MANTRI NEEL KRANTI ABHYAN guideline and the GFR as per the approved estimate attached with this sanction order. Further this sanction order is issued subject to adherence/compliance of the following stipulations:

Sl. No	Name of component	Target BE 2019-20		Administrative cost, Monitoring & Evaluation (0.5%)	Total of the Scheme (Rs. In lakh)	Revised Target (RE 2019-20)				2 <sup>nd</sup> Installment BE- 2021-22			
		Physical (Ha/Unit)	Fin (Rs. In lakh)			Phy	Fin	Administrative Cost Monitoring & Evaluation (@ 50%)	Total of the scheme (Rs. In lakh)	Phy	Fin	Administrative Cost Monitoring & Evaluation (@ 50%)	Total of the scheme (Rs. In lakh)
1	Const. of new ponds and tanks for exclusively intensive aquaculture	160.0 ha	8,16,00,000.00	4,08,000.00	8,20,08,000.00	160.0 ha	4,08,00,000.00	2,04,000.00	4,10,04,000.00	160.0 ha	4,08,00,000.00	2,04,000.00	4,10,04,000.00
2	Rejuvenation of existing ponds with supply of 1 time input.	91.33 ha	2,73,99,000.00	1,37,000.00	2,75,36,000.00	91.33 ha	1,36,99,500.00	68,500.00	1,37,68,000.00	91.33 ha	1,36,99,500.00	68,500.00	1,37,68,000.00
3	Dev. of water logged areas (Marsh & Swamps) for aquaculture	100 ha	3,90,00,000.00	1,95,000.00	3,91,95,000.00	100 ha	1,95,00,000.00	97,500.00	1,95,97,500.00	100 ha	1,95,00,000.00	97,500.00	1,95,97,500.00
4	Permanent farming unit and raceways for trout culture	100 Units	2,70,00,000.00	1,35,000.00	2,71,35,000.00	100 Units	1,35,00,000.00	67,500.00	1,35,67,500.00	100 Units	1,35,00,000.00	67,500.00	1,35,67,500.00
5	Creation/addition of nursery and rearing spaces for seed rearing	20 Ha	90,00,000.00	45,000.00	90,45,000.00	20 Ha	45,00,000.00	22,500.00	45,22,500.00	20 Ha	45,00,000.00	22,500.00	45,22,500.00

6	Development of backyard ornamental fish farm especially for women group/SHG	5 Units	25,00,000.00	12,500.00	25,12,500.00	5 Units	12,50,000.00	6,250.00	12,56,250.00	5 Units	12,50,000.00	6,250.00	12,56,250.00
7	Renovation/up gradation and remodeling of existing fish seed hatcheries.	10 Nos	1,25,00,000.00	62,500.00	1,25,62,500.00	10 Nos	62,50,000.00	31,250.00	62,81,250.00	10 Nos	62,50,000.00	31,250.00	62,81,250.00
	<b>Total</b>		<b>19,89,99,000.00</b>	<b>9,95,000.00</b>	<b>19,99,94,000.00</b>		<b>9,94,99,500.00</b>	<b>4,97,500.00</b>	<b>9,99,97,000.00</b>		<b>9,94,99,500.00</b>	<b>4,97,500.00</b>	<b>9,99,97,000.00</b>

1. The expenditure during CFY 2021-22 is restricted to **Rs. 9,99,97,000.00 lakh (Rupees Nine Crore Ninety Nine Lakh Ninety Seven Thousand) only as per BE-2021-22** under respective Head of Account vide No.PD(SPD)/-38/BE/2021-22 Dated 21<sup>st</sup> April'2021.
2. The fund under Centrally Sponsored Scheme [(CSS/NEC/NLCPR/BADAP and State Share related to (CSS)] shall be placed/ transferred through PFMS Platform mode only.
3. Department shall ensure the availability of land in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency charges shall be restricted to 1.5% for the cost upto Rs. 3.00 Crore and 1% for the cost above Rs.3.00 Cr., and scheduled of rate shall be APSR 2018 as per Govt. order No. Fin [D]-04/2018 Dated 25<sup>th</sup> January'2019 and No. Fin [D]-6/2003 Dated 27<sup>th</sup> Sept'2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier/Contractor before releasing any payment as per Govt. order no. GST/27/2017 Pt. Dated 30<sup>th</sup> Oct'2018.
6. The project should be completed as per original scope and specification and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST/Royalty/Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All codal formalities, the provisions and conditions prescribed in the GFR, DFPR and CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GOI, Administrative Ministry of GOI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to following of codal formalities and ensuring guidelines of State Government/ Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/ schemes/ projects and procurements of items/materials/furniture etc should be done strictly as per the provisions of GFR,DFPR and CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Finance Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the condition and guidelines prescribed and specified by Ministry of DONER/NEC/Name of Administrative Ministry, Govt. of India/State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS Office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary Oriented Schemes/Project (Wherever applicable)

15. *Department shall ensure to provide priority to Procure/Purchase of Goods and Services through locally through normal tender to encourage local entrepreneurs in view of Vocal for Local and Atma Nirbhar Bharat vide Notification No. FIN/E-II/30/2017 Dated 19<sup>th</sup> Aug'2020 and procurement shall be done through e-market (GeM), if the items are not available locally".*
16. *Department shall ensure to purchase/procure the items(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcrafts products like Wooden, Cane and Bamboo etc. against Govt. Office(s), hospital(s), Govt. aided boarding Institution, Police Personal and MTS etc. from Department of Textiles and Handcrafts as per OM No. PD(SPD)-17/2014-15 Dated 09-06-2020 (whatever applicable)*
17. *The Expenditure is dubitable under “4405-00-800(04)-08-00-53 (MW) (BA/SDS)” Code No. 04 Demand No. 43 (Plan).*
18. *All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].*

This sanction order is issued with the concurrence of Finance Department vide File No. **FIN-D-11013/18/2022, Computer No.44679** Dated-24/02/2022.

**Sd/-Belatee Pertin, IAS**  
Commissioner (Fisheries)  
Govt. of Arunachal Pradesh  
Itanagar

***Copy to:***

1. The Accountant General (A & E), Arunachal Pradesh, Itanagar.
2. The Commissioner (Fisheries), Govt. of Arunachal Pradesh, Civil Secretariat Itanagar for information.
3. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
4. The Director of Fisheries, Itanagar for information and necessary action.
5. The Deputy Commissioner Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi for information.
6. The DFDO, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi for information and necessary action.
7. The Treasury Officer, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi/Itanagar for information.
8. The Finance & Accounts Officer, Directorate of Fisheries Itanagar for information.
9. The Budget Branch, Directorate of Fisheries, Itanagar.
10. File.

Under Secretary (Fisheries)  
Govt. of Arunachal Pradesh  
Itanagar.